

5. 20 people implemented safety tools in their current activities. (evaluation tool - deferred feedback questionnaire).

OBJECTIVE 2: Stimulate (influence/influence) state agencies and state institutions to liberalize drug policy.

Activities:

- Judicial representation in cases where the violation of rights is systemic in nature.
- Creating a system for monitoring changes in drug policy legislation in 80RGH countries.
- Joining public/expert councils, various consultative bodies at the country level.
- Creation of an evidence base on the negative consequences of repressive drug policy in the countries.
- Building coalitions and alliances of stakeholders for drug policy reform.
- Expertise and preparation of proposals for drug policy reform in 80RGH member countries.

Indicators of implementation for 2021-2024:

Litigation representation, documentation, advocacy of results:

- Country courts - 40.
- Documented cases of rights violations - 800.
- 4 policy briefs on legislative analysis and proposals for drug policy reform in 80R□ countries.

Number of developed systems for monitoring, evaluating the effectiveness of programs:

1. 1 system of internal evaluation of the Organization.
2. 1 system for monitoring human rights violations against people who use drugs, prisoners/ex-prisoners.

Number of new partnerships, coalitions, committees at country level to humanize drug policy:

1. 4 partnerships.

OBJECTIVE 3: Implementation of human rights at the international level.

Activities:

- Litigation representation in country courts where there are indications of a strategic litigation case.
- Improvement of the existing system for monitoring human rights violations in UnMode member countries.
- Supporting cases of violations of the rights of people who use drugs, prisoners/ex-prisoners in international courts.
- Preparation and filing of complaints to the relevant UN committees and various international institutions on human rights issues.
- Meaningful participation in international events and international forums to promote the idea of the primacy of human rights in relation to people who use drugs, prisoners/ex-prisoners.

Indicators of Implementation for 2021-2024:

Litigation Representation, Documentation, Outcome Advocacy:

- *International courts - 4.*
- *Documented cases of rights violations - 800.*
- *Shadow reports filed - 2.*

Number of new international partners, participation in international events, joining international commissions, committees, etc:

1. *4 new international partners.*
2. *Participation in 8 international events.*
3. *2 memberships in international profile committees, commissions, etc.*

CHAPTER 3. GENERAL INDICATORS OF IMPLEMENTATION IN 2021-2024

1. Number of developed training modules - 8.

2. Number of training events held:

- 12 webinars on right literacy.
- 4 trainings for UnMode members.
- 4 video documentation schools.
- 8 trainings for people who use drugs in UnMode member countries (total number depending on number of member countries).
- 8 legal literacy webinars for the community of people who use drugs in UnMode member states (total based on number of member states).

3. Number of media activities:

- 4 advocacy campaigns.
- 8 legal literacy brochures for the community of people who use drugs in UnMode member countries (total number depends on number of member countries).

4. Number of new members and UnMode member countries

- 40 new members.
- 4 countries.

5. Number of people trained:

- 20 people in each UnMode member country (the total number depends on the number of member countries).

6. Number of topics covered:

- Legal Literacy.
- Various aspects of security.
- Information security.
- Video documentation.
- Case management in international courts.
- Preparation and filing of complaints to specialized committees of the United Nations.

7. Collection of deferred feedback: number of successful cases from trained people:

- 20 cases from each UnMode member country (depends on number of member countries).

8. Creation of information materials by focus areas and target audiences, quantity and forms of publication (electronic or paper):

- 12 electronic brochures and other information materials;
- 4 paper brochures and other information materials.

9. Litigation representation, documentation, advocacy of results:

- 40 country courts;
- International courts 4;
- 800 cases of rights violations documented;
- 2 shadow reports filed.

10. Number of developed systems for monitoring, evaluating the effectiveness of programs:

- 1 system of internal evaluation of the Organization.
- 1 system for monitoring human rights violations against people who use drugs, prisoners/ ex-prisoners.

11. Number of new international partners, participation in international events, joining international commissions, committees, etc:

- 4 new international partners.
- 8 international events.
- 2 memberships in international profile committees, commissions, etc.

12. The volume and sources of funds raised for the activities of the Organization:

- In 2022 the amount of funding is increased by at least 3 times.
- In each subsequent year, the amount of funding increases by 2 times compared to the previous year.
- 2 new non-grant methods of obtaining funds for the activities of the Organization were mastered.
- The share of non-grant funding increased by 2 times.

CHAPTER 4. PROSPECTIVE DONORS

1. Robert Carr Foundation;
2. Elton John Foundation;
3. Global Fund to Fight HIV, Tuberculosis and Malaria;
4. AFEW;
5. Doctors of the World;
6. Doctors Without Borders;
7. Health Foundation;
8. ILO;
9. IOC Arthur;
10. Human Rights Foundations.

CHAPTER 5. TOPICS OF PROPOSED PROJECTS

1. Protection of the rights of people who use drugs in prisons;

2. Health of people who use drugs;
3. Institutional development of the organization;
4. Research/monitoring of violations of the rights of people who use drugs/activists/advocates defending the rights of people who use drugs;
5. Learning the community of people who use drugs/prisoners/ex-prisoners, training activists;
6. Strengthening and mobilizing the community of people who use drugs/prisoners/ex-prisoners;
7. Media communications and advocacy outreach;
8. Advocacy.

ANNEX: AN ORGANIGRAM OF THE ORGANIZATIONAL STRUCTURE

